

Proposed School Maintenance Programme 2017/18

| School | Description Of Works | Total Estimated Scheme Cost £ |
|---------------------------|--|----------------------------------|
| Archbishop of York Junior | Kitchen ventilation | 42,000 |
| Bishopthorpe Infants | Kitchen ventilation - make permanent temporary fix | 55,000 |
| Carr Junior | Roof works phase 2 of 2 and remedial works to staircases following roof wo | 230,000 |
| Carr Junior | Replacement pipework under main corridor | 60,000 |
| Copmanthorpe Primary | Water tank replacement. | 20,000 |
| Dringhouses Primary | Kitchen refurbishment | 250,000 |
| Dringhouses Primary | Fire alarm | 21,000 |
| Dringhouses Primary | Rewire - phase 2 | 123,000 |
| Dringhouses Primary | Roof - phase 1 of 2 - excludes roof above kitchen. | 185,000 |
| Fishergate Primary | Fire alarm panel | 15,000 |
| Headlands Primary | Kitchen ventilation | 30,000 |
| Huntington Secondary | Fire alarm Phase 2 | 30,000 |
| Joseph Rowntree | Land Drainage Replacement | 87,000 |
| Lakeside Primary | Lightning protection / emergency lighting. | 9,000 |
| Lakeside Primary | Kitchen ventilation | 30,000 |
| Naburn Primary | Boiler replacement | 98,000 |
| Poppleton Road Primary | Lightning protection / emergency lighting. | 30,000 |
| Ralph Butterfield Primary | Boiler Replacement | 64,000 |
| Ralph Butterfield Primary | Roof replacement (phase 3 of 6) | 59,000 |
| Rufforth Primary | Emergency lighting / small power | 96,000 |
| St Mary's Primary | Fire alarm replacement and electrical supply upgrade | 81,000 |
| Stockton on the Forest | Roof and window replacement (Phase 3 of 3) | 137,000 |
| Westfield Primary | DHW and heating mains - end of life. | 115,000 |
| Woodthorpe Primary | M&E Work (Phase 3 of 5) | 126,000 |
| Yearsley Grove Primary | Fire door automation | 24,000 |
| York High School | Roof (Phase 3 of 3) | 141,000 |
| Contingency | | 182,000 |
| | Total | 2,340,000 |

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